

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/16)

☐ = Required Field

*Learning
Loss*

Local Agency Information

Funding Source:	ESSER GRANT LOST INSTRUCTIONAL TIME		
Report Prepared By:	CHARLES RUSSO		
Agency Name:	EAST MORICHES UFSD		
Mailing Address:	9 ADELAIDE AVENUE		
	Street		
	EAST MORICHES	NY	11940
	City	State	Zip Code
Telephone # of Report Preparer:	631-878-0162, EXT. 111	County:	SUFFOLK
E-mail Address:	CRUSSO@EMOSCHOOLS.ORG		

Received

DEC 24 2021
Office of Accountability

Project Funding Dates: 3/13/2020 Start 9/30/2022 End 09/30/24

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

234521

EQUIPMENT			
Subtotal - Code 20			\$218,438 ^{275,475}
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Shopbot	1	\$8,000.00	\$ 8,000.00
Firewall XG4300	2	\$15,074.63	\$ 30,149.26
Wireless Network (Wi-Fi 6e)	1	\$50,000.00	\$ 50,000.00
IP Fabric core/building network switches	4	\$11,000.00	\$ 44,000.00
Server Fiber Switch	1	\$13,000.00	\$ 13,000.00
VPN server	1	\$7,200.00	\$ 7,200.00
DC Server	1	\$6,089.03	\$ 6,089.03
Hypervisor Server	3	\$20,000.00	\$ 60,000.00

CF121
ENTRY DATE 03/30/22
PROJECT 5884213035
SED CODE 580234020000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP SLR LEARNING LOSS
EAST MORICHES UFSD

RUN DATE 03/30/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	281,558.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.4
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	218,438.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588421	499,996.00	99,999.00	399,997.00
588420	0.00	0.00	0.00
588419	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	499,996.00	99,999.00	399,997.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	03/18/22	03/21/22	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
033022	568046F	INIT	000	03/22	01	99,999.00	588421	033022			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received

MAY 23 2022

Office of Accountability

☒ = Required Field

Agency Name:	East Monches Union Free School District	Suffolk
Mailing Address:	9 Adelaide Avenue	County
	East Monches New York 11940	

Agency Code: 580234020000

Amendment #: 001

Project Number: 58021-3035

Contract #:

Contact Person: Dean L. Mittleman

Tel: 631-878-0162

E-mail Address: dmittleman@emoschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/19/22

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 6/21/22

Finance: 6/28/22

6/28/22

RECEIVED

Logged

Approved

	EXPLANATION (Provide same detail as required in PB-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
	<p>REMOVE</p> <p>Touch Math Grade 1 (-\$1,676)</p> <p>Shopbot Software (-\$3,000)</p> <p>iPads w/Logitech Keyboard Case (-\$55,901)</p> <p>3-yr iPad Mosyle MDM license (-\$2,123)</p> <p>Microsoft Surface Hardware (-\$82,500)</p> <p>TrippLite audio/video cabling (for SB) (-\$13,000)</p> <p>DECREASE</p> <p>VEX</p> <p>2 x \$3,168 = \$6,336 (-\$2,664)</p> <p>Dual Horned PoE Classroom Switches</p> <p>70 x \$892.85 = \$62,500 (-\$6,800)</p> <p>INCREASE</p> <p>Interactive Touch Display 75"</p> <p>14 x \$2,528.43 = \$35,398 (+\$22,753)</p> <p>Interactive Touch Display 86"</p> <p>41 x \$3,378.75 = \$138,529 = (+\$121,634)</p> <p>UPS Communication Cards</p> <p>57 x \$163 = \$9,291</p>	\$153,678	\$167,664

20 - Equipment	<p>REMOVE</p> <p>Server Fiber Switch (-\$13,000)</p> <p>VPN server (-\$7,200)</p> <p>DC Server (-\$6,089)</p> <p>INCREASE</p> <p>Shopbot</p> <p>1 x \$9,720 = \$9,720 (+1,720)</p> <p>Firewall XG4300 System</p> <p>1 x \$31,840 = \$31,840 (+\$1,691)</p> <p>Wireless Network (Wi-Fi 6e)</p> <p>1 x \$54,500 = \$54,500 = (+\$4,500)</p> <p>IP Fabric core/building network switches</p> <p>4 x \$15,125 = \$60,500 (+\$16,500)</p> <p>Hypervisor Server</p> <p>3 x \$25,288 = \$75,864 (+15,864)</p>		\$40,275		\$26,289	
	Total Increase or Decrease:	(+) \$	193,953	(-) \$	193,953	
	Net Increase or Decrease:	\$ 0				
	Previous Budget Total:	\$ 499,996				
	Proposed Amended Total:	\$ 499,996				

ENTER BUDGET >

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THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	East Moriches Union Free School District	Suffolk
Mailing Address:	9 Adelaide Avenue	County
	East Moriches, New York 11940	

Agency Code: 580234020000

Project Number: 5880-21-3035

Amendment #: 001

Contract #:

Contact Person: Dean L. Mittleman

Tel: 631-878-0162

E-mail Address: dmittleman@emoschools.org

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Date: 6/8/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

☐

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professions Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Increased quantity of Interactive Flat-Panel Displays and the necessary supporting network infrastructure to provide equity of experience for all students. Removal of Microsoft Surface computers and Apple iPads, which will now be purchased using the Smart Schools allocation.		\$13,986
48 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boon Services			
30 - Minor Remodeling			
20 - Equipment	The 'VPN server', 'DC server' and 'server fiber switches' items have been removed. Their roles have been consolidated and will be performed by scaled-up 'Hypervisor Servers' and 'Fabric Core/Building Network Switches'.	\$13,986	
Total Increase or Decrease:		(+) \$ 13,986	(-) \$ 13,986
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 499,996	
Proposed Amended Total:		\$ 499,996	

ENTER BUDGET >